

Contract No. DE-AC05-96OR22464

APPENDIX G
ANNUAL COST ESTIMATE



Appendix G
FY 98 Annual Cost Estimate

<u>Program</u>	<u>Estimate</u>
Energy Efficiency & Renewable Energy	\$ 81,649,000
Defense Programs	15,878,000
Nuclear Energy	4,397,000
Production (Isotopes)	12,500,000
Energy Research	
Fusion	17,500,000
Physical Sciences	107,623,000
Envir/Research & Development	22,500,000
Computational & Tech R&D	<u>21,786,000</u>
Total Energy Research	\$ 169,409,000
Fossil Energy	8,672,000
Environment, Safety & Health	10,100,000
Other Services	
DOE	15,704,000
WFO	<u>31,700,000</u>
Total Other Services	\$ 47,404,000
Work for Others (OFA)	67,000,000
Environmental Management R&D	21,655,000
Capital/Construction	
Capital Equipment	22,122,000
Construction	14,819,000
Total DOE/WFO/Other DOE (LRP)	\$ 475,605,000