

**PART III—LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS**

**SECTION J—LIST OF ATTACHMENTS**



**APPENDIX D  
ANNUAL COST ESTIMATE**

(The annual cost estimate will be added after award, and thereafter on an annual basis, consistent with the provisions of the clause in Section H entitled, “Work Authorization System.”)

**APPENDIX D**  
**ANNUAL COST ESTIMATE**  
**(FY 2004)**

M092  
11/26/2003

<b>Program</b>	<b>Estimate (\$)</b>
Energy Efficiency and Renewable Energy	127,726,000
National Nuclear Security Administration	138,403,000
Nuclear Energy	21,279,000
Production	10,100,000
Energy Research	
Fusion	19,510,000
Physical Sciences	130,683,000
Biological and Environmental Research	47,857,000
Computational and Technology R&D	32,174,000
Laboratory Management	2,500,000
Total Energy Research	232,724,000
Fossil Energy	12,385,000
Environment, Safety and Health	2,348,000
Other DOE Programs	10,927,000
Work for Others	
Other Federal Agencies (Program 40)	105,427,000
Private, State and Local (Programs WN, 60, and 65)	28,878,000
Total Work for Others	134,305,000
Environmental Management	6,169,000
Capital/Construction	
Capital Equipment	36,876,000
Construction	233,008,000
Total Capital/Construction	269,884,000
<b>Total</b>	<b>961,250,000</b>

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